

Itemized Cost Summary
CD'A BASIN - DAYROCK MINE, WALLACE, ID SITE ID = 10 7H
Estimated Response Costs From Day 1 Through 01/31/2015

REGIONAL PAYROLL COSTS	\$2,523.29
REGIONAL TRAVEL COSTS	\$679.24
EPA INDIRECT COSTS	\$993.23
Total Site Costs:	<div></div> <div></div> <div>\$4,195.76</div>

Regional Payroll Costs

CD'A BASIN - DAYROCK MINE, WALLACE, ID SITE ID = 10 7H

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BARBER, ANTHONY	2000	20	10.00	340.16
ON-SCENE COORDINATOR		21	5.50	195.90
		22	4.00	142.46
		23	6.00	195.61
		24	2.00	65.21
		26	18.50	603.12
		27	1.00	35.62
	2001	01	1.00	32.61
			<u>48.00</u>	<u>\$1,610.69</u>
NORTON, DIANA	2003	26	0.25	9.49
COST ACCOUNTANT			<u>0.25</u>	<u>\$9.49</u>
SMITH, SHARON	2000	26	1.00	19.76
SECRETARY (TYPING)			<u>1.00</u>	<u>\$19.76</u>
VILLA, CLIFFORD	2000	21	11.00	511.41
GENERAL ATTORNEY		22	4.00	185.97
		23	3.00	139.47
		24	1.00	46.50
			<u>19.00</u>	<u>\$883.35</u>
Total Regional Payroll Costs			<u><u>68.25</u></u>	<u><u>\$2,523.29</u></u>

Headquarters Payroll Costs

CD'A BASIN - DAYROCK MINE, WALLACE, ID SITE ID = 10 7H

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

CD'A BASIN - DAYROCK MINE, WALLACE, ID SITE ID = 10 7H

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
BARBER, ANTHONY	T019820	ACHA00220	08/09/2000	319.45
ON-SCENE COORDINATOR	T023398	ACHA00292	10/20/2000	359.79
				<hr/> \$679.24
Total Regional Travel Costs				<hr/> <hr/> \$679.24

Headquarters Travel Costs
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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Financial Cost Summary for the Contract Lab Program

CD'A BASIN - DAYROCK MINE, WALLACE, ID SITE ID = 10 7H

Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

CD'A BASIN - DAYROCK MINE, WALLACE, ID SITE ID = 10 7H

Estimated Response Costs From Day 1 Through 01/31/2015

EPA Indirect Costs

CD'A BASIN - DAYROCK MINE, WALLACE, ID SITE ID = 10 7H

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2000	2,800.64	30.85%	864.02
2001	392.40	31.99%	125.53
2003	9.49	38.79%	3.68
	<u>3,202.53</u>		
Total EPA Indirect Costs			<u>\$993.23</u>

EPA Indirect Costs

CD'A BASIN - DAYROCK MINE, WALLACE, ID SITE ID = 10 7H

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BARBER, ANTHONY	2000	20	340.16	30.85%	104.94
		21	195.90	30.85%	60.44
		22	142.46	30.85%	43.95
		23	195.61	30.85%	60.35
		24	65.21	30.85%	20.12
		26	603.12	30.85%	186.06
		27	35.62	30.85%	10.99
			<u>1,578.08</u>		<u>\$486.85</u>
SMITH, SHARON	2000	26	19.76	30.85%	6.10
			<u>19.76</u>		<u>\$6.10</u>
VILLA, CLIFFORD	2000	21	511.41	30.85%	157.77
		22	185.97	30.85%	57.37
		23	139.47	30.85%	43.03
		24	46.50	30.85%	14.35
			<u>883.35</u>		<u>\$272.52</u>
Total Fiscal Year 2000 Payroll Direct Costs:			<u>2,481.19</u>		<u>\$765.47</u>

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BARBER, ANTHONY	T019820	08/09/2000	319.45	30.85%	98.55
			319.45		\$98.55
Total Fiscal Year 2000 Travel Direct Costs:			319.45		\$98.55
Total Fiscal Year 2000:			2,800.64		\$864.02

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BARBER, ANTHONY	2001	01	32.61	31.99%	10.43
			32.61		\$10.43
Total Fiscal Year 2001 Payroll Direct Costs:			32.61		\$10.43

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BARBER, ANTHONY	T023398	10/20/2000	359.79	31.99%	115.10
			359.79		\$115.10
Total Fiscal Year 2001 Travel Direct Costs:			359.79		\$115.10
Total Fiscal Year 2001:			392.40		\$125.53

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	2003	26	9.49	38.79%	3.68
			9.49		\$3.68
Total Fiscal Year 2003 Payroll Direct Costs:			9.49		\$3.68
Total Fiscal Year 2003:			9.49		\$3.68
Total EPA Indirect Costs					\$993.23